Financial allocation for SSA

2780. SHRI JANARDHANA POOJARY: Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

(a) the details of Sarva Shiksha Abhiyan, with financial allocation made and spent thereon during the last three years, year-wise and State-wise;

(b) whether two per cent cess is collected across all sales and services for generating funds for the programme;

(c) if so, the revenue generated through cess during the last three years, year-wise and State-wise;

(d) whether a number of beneficiary areas are not having students, classrooms, teachers or teaching aids and that funds earmarked for the programme are being misused in large scale;

(e) if so, the details in this regard; and

(f) the measures contemplated to ensure proper utilization of the funds?

THE MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (SHRI MD. ALI ASHRAF FATMI): (a) State-wise funds released by Government of India and expenditure incurred under Sarva Shiksha Abhiyan (SSA) for last three years is given in the Statement (*See* below).

(b) and (c) Education cess @ 2% is levied on major Central Taxes the proceeds of which go towards funding of the SSA and Midday Meal programmes and are passed on to States as part of the Central Government funding for these programmes. The details of cess collected during last three. years are as under:

(Rupees in crore)

Year	Education cess on Direct Taxes	Education cess on Indirect Taxes	Total
2004-05	1787.39	2514.00	4301.39
2005-06	3290.07	4424.00	7714.07
2006-07	4025.00*	4342.00*	8667.00*

*Provisional figures

(d) to (f) A rigorous system of monitoring of the Sarva Shiksha Abhiyan has been put in place which includes, *inter alia*, monthly and quarterly progress reports and review meetings, furnishing of annual elementary school statistics, field monitoring by 40 independent monitoring institutions, six monthly independent Review Missions and concurrent financial reviews. In addition, quarterly financial monitoring of SSA programme is carried out, annual statutory audit of the State/UT SSA programmes are already in place and internal audit mechanisms have been strengthened.

Statement

GOI releases and Expenditure during 2004-05, 2005-06 *and* 2006-07 *under Sarva Shiksha Abhiyan*

(Rupees in lakhs)

Sl. No.	Name of the State	Release during 2004-05	Expenditure (includes unspent balance and State Share)	Release during 2005-06	Expenditure (includes unspent balance and State Share)	Release during 2006-07	Expenditure (includes unspent balance and State Share)
1	Andhra Pradesh	28000	33757.22	37999	55816.48	46245.56	72236.73
2	Arunachal Pradesh	3009	1812.5	4442.51	5750.8	7143.74	9978.27
3	Assam	20654	22399.8	13850	24803.64	51464.72	42389.70
4	Bihar	31970.56	34131.87	32399.56	46675.91	107744.39	155708.97
5	Chhattisgarh	20786.76	29565.56	30184.39	42766.88	50182.2	64341.50
6	Goa	0.00	0.00	728.12	497.39	724.12	1405.29
7	Gujarat	14072	18632.5	15084.84	23983.13	14806.97	28102.88
8	Haryana	12881.55	11359.08	10196.55	19858.58	25647.12	30388.70
9	Himachal Pradesh	6144	8418.94	7614.66	9929.608	6250.75	10057.88
10	Jammu and Kashmir	7747.18	8160.52	18530.65	20830.69	22083.37	31624.72
11	Jharkhand	16568.5	29250.33	28568.5	37759.9	515.15	64639.24
12	Karnataka	26280.7	34456.15	28303.78	40422.99	54206.98	70192.82
13	Kerala	8939	9383.78	5939	10329.19	6382	10159.20
14	Madhya Pradesh	44608.919	60513.25	77173.12	104047.48	110879.68	148894.45

15	Maharashtra	35489.79	38955.71	50235.31	60458.5	52158.56	78115.07
16	Manipur	1225	1354.93	3208.44	2051.96	9.24	1799.78
17	Meghalaya	2930.81	2150.33	1921	2356.34	4294	7181.86
18	Mizoram	3300.24	4478.66	2559.15	3573.86	3441.69	4760.32
19	Nagaland	2088.49	2751.24	2323.01	2879.4	2315.2	230.86
20	Orissa	21807.27	28060.7	32792.5	38438.92	44010.95	65778.72
21	Punjab	3040	9636.55	14683.89	21890.86	12879.92	15805.66
22	Rajasthan	23549.397	39590.65	60313.43	75884	75809.82	111679.04
23	Sikkim	1000.25	723.72	1062.5	964.64	402.14	863.00
24	Tamil Nadu	26517	36638.68	35329.53	47961.241	37329.65	55760.67
25	Tripura	4703.96	5113.2	7070.19	8163	5330.01	8705.50
26	Uttar Pradesh	87761	125166.08	182799	223373.86	206654	265381.00
27	Uttaranchal	9144.705	9695.48	10004	14687.32	16934	20527.05
28	West Bengal	46024.36	50950.4	34199.79	48221.52	61736.8	94214.72
29	A and N Islands	272.58	272.08	163	448.59	419.62	586.28
30	Chandigarh	447.95	604	350	125.81	300	708.00
31	Dadra and N. Haveli	111.91	10.45	0.00	379.22	100	310.75
32	Daman and Diu	0.00	0.00	111.91	58	0.00	26.19
33	Delhi	0.00	854.67	1100	2557.13	4230.24	4958.20
34	Lakshadweep	12.03	0.00	0.00	0.91	87.47	8.85
35	Pondicherry	225.53	265.85	529.4	568.79	0.00	407.82
	TOTAL:	511314.441	659114.88	751770.73	998516.539	1083719.91	1477929.69